



# **Trillium HealthWorks**

## Community Town Hall

March 2022



# Welcome!

Introductions & Housekeeping

Background

*Trillium HealthWorks*

Enhanced Minister's Zoning Order (EMZO)

Questions and Answers

Next Steps

## THP sees over 1.7 million patient visits a year

**46,597**

Surgical  
Procedures

**58,871**

Inpatient  
Admissions

**7,827**

Births

**569,555**

Diagnostic Services  
(Exams Only)

**912,232**

Outpatient Visits  
(Ambulatory Care - excl. ED)

**337,367**

Virtual Care Visits

**Ranked #1 in Ontario by size**

THP  
Footprint

**1,649,683**

Annual Patient Visits

**1,379**

Budgeted Beds

**1,329**

Physicians

**10,867**

Employees

**2,127**

Volunteers

2019/20 Rank  
HSFR  
Weighted Cases

**#2**

for ED activity

**#1**

for inpatient  
discharges

**#1**

for births

### In Comparison to Toronto Hospitals

University Health Network  
Sunnybrook Health Sciences  
Sinai Health System

**Trillium Health  
Partners**

Number of Emergency Department &  
Urgent Care Centre Visits Annually

**243,583**

Combined (19/20)

**277,467**

Regional  
Leadership

#### From Birth to Aging

Maternal/Child  
Seniors' Health & Specialized Geriatrics  
Palliative Care



Trillium  
Health Partners  
Better Together



Cancer  
Cardiac  
Diabetes

#### Regional Program

Genetics  
Geriatrics  
Neurosurgical

Palliative  
Renal  
Stroke

Thoracic  
Vascular  
Women's & Children's

Our  
Community

**28%**

increase in population  
over the last decade

**68%**

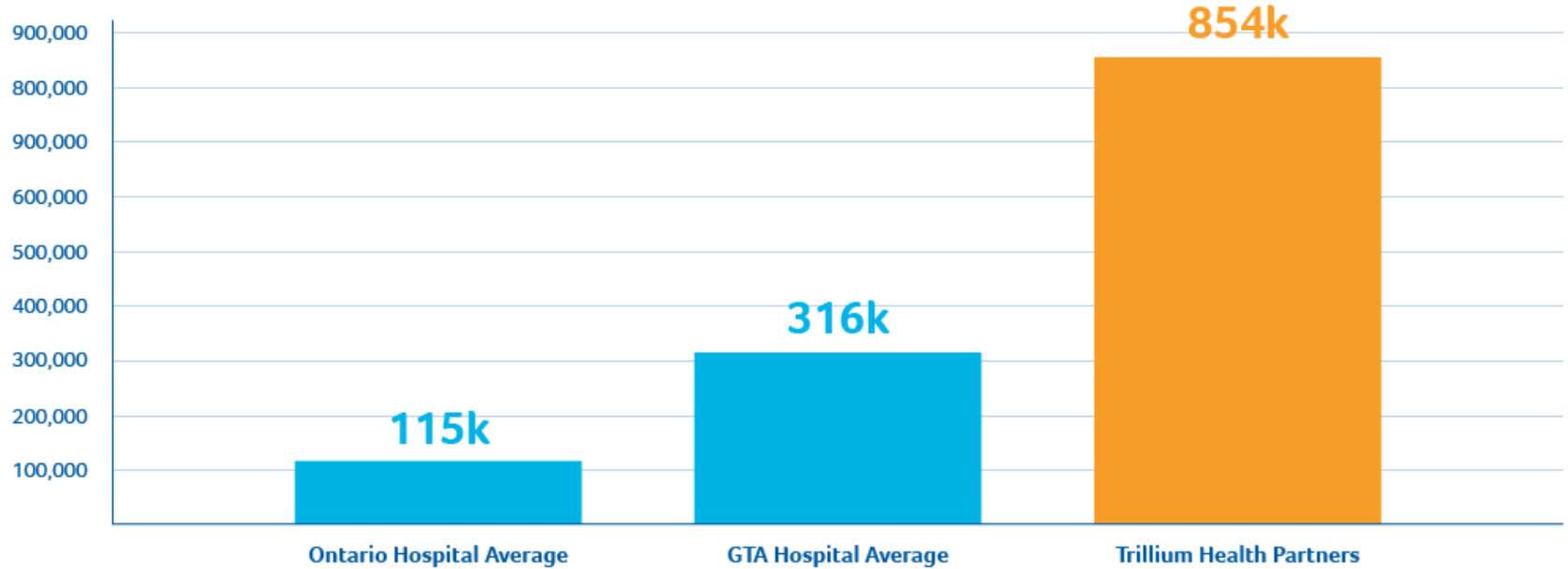
growth expected in our  
population from 2010-2035

**By 2035**

the number of seniors in our  
community will **TRIPLE**

## Largest community served in Ontario

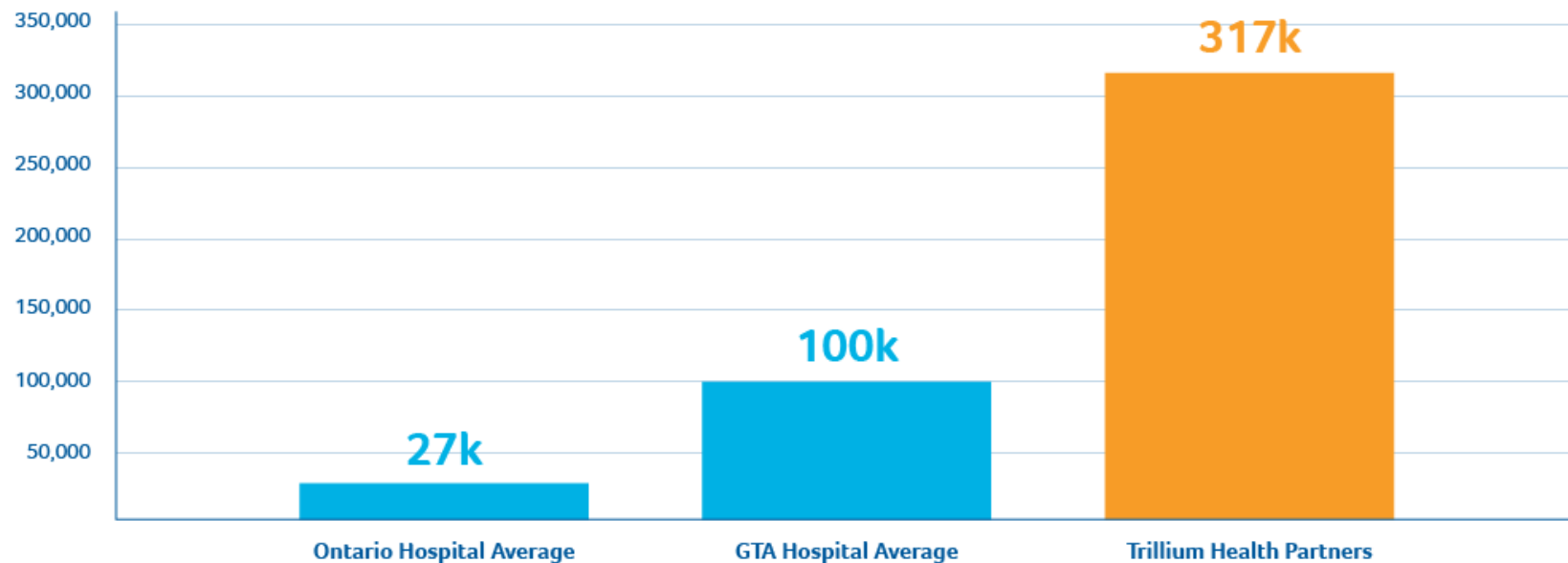
Trillium Health Partners' catchment population is 2.5 times the average GTA hospital



2019 hospital catchment population

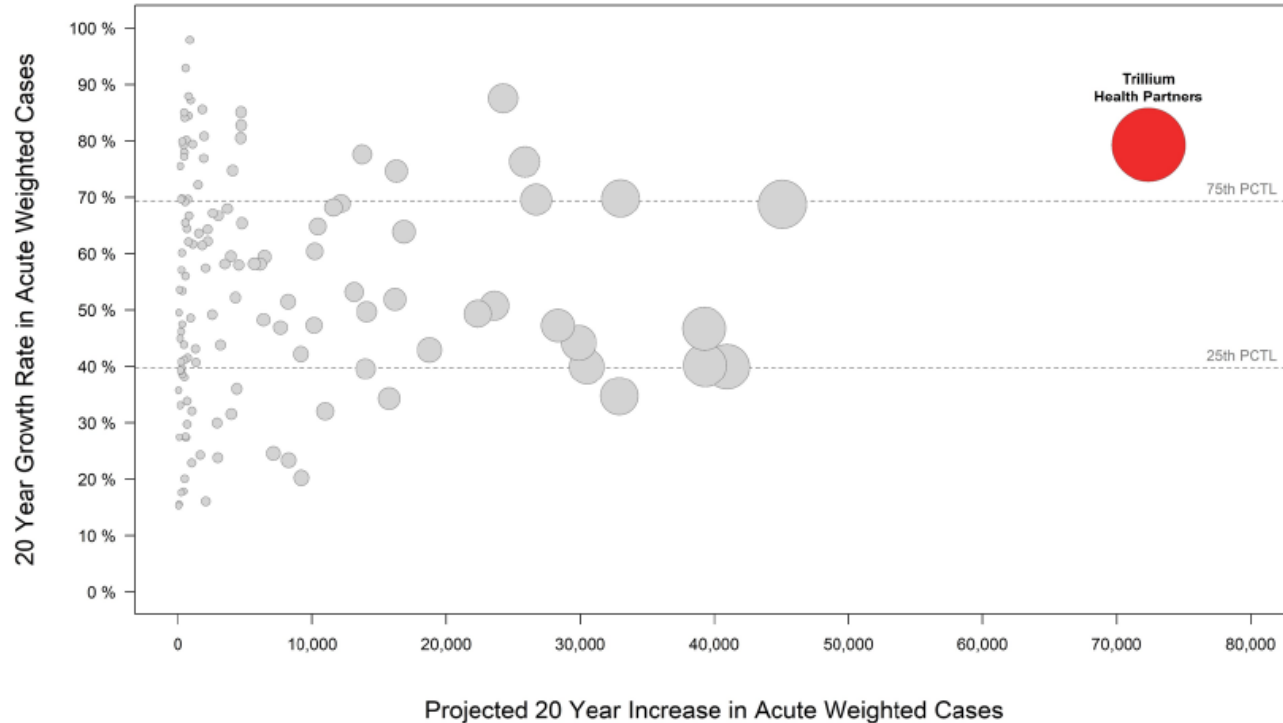
## No Community has Grown More

Over the last 20 years Trillium Health Partners' catchment has grown equivalent to the size of an entire city



**Increase in hospital catchment population 1996 - 2019**

## No hospital faces greater growth



Weighted cases represent the care required per patient, based on acuity.

Projected growth in weighted cases from 2019/20 to 2039/40 based on Ministry of Finance population growth forecasts

# Trillium HealthWorks:

Building a stronger community together.



## New Peter Gilgan Mississauga Hospital

- 24 floors
- Approximately 2.8 million square feet
- Over 950 beds
- Number of operating room will increase from 14 to 23
- Over 80% of rooms will be private



## Future Home of the Gilgan Family Queensway Health Centre

- Will be a modern dedicated centre for complex care and rehabilitation services where patients can receive care and recover in a purpose-built environment and once complete known as the Gilgan Family Queensway Health Centre.
- A modern nine-storey facility at 600,000 square feet, with space for over 350 private-room beds.
- A new parking structure.



## Community Partnership Projects

- Interconnected community for seniors and caregivers operated by Partners Community Health
- **Phase One: Long-Term Care Home**
  - Brand new 632 bed long-term care home
  - Currently under construction, with an estimated completion in 2023
- Future phases: residential hospice built and operated by Heart House Hospice; and a health services building.

# New Peter Gilgan Mississauga Hospital

The new Peter Gilgan Mississauga Hospital is a critical part of Trillium Health Partners' plan to build a new kind of health care that serves our growing and diverse community for the decades ahead.



March 2021: Government of Ontario Approval



September 2021: Early Works Begin



2022: Parkade Construction Starts



2022: Request for Proposals



2025: Construction Starts



Construction Completion



Occupancy



Demolition of Existing Hospital

## New Acute Care Facility

- ◆ 24 floors
- ◆ Approximately 2.8 million square feet
- ◆ Over 950 beds
- ◆ Number of operating room will increase from 14 to 23
- ◆ Over 80% of rooms will be private
- ◆ New and expanded ED
- ◆ Advanced diagnostic imaging facilities, a new pharmacy and clinical laboratory



Creating a modern, health care facility including an expanded Emergency Department and integrated surgical interventional platform to meet the growing needs of the community



Reducing wait times and the number of patients receiving care in a hallway by adding beds into the system



Building a flexible environment to adapt and change to meet evolving care and delivery needs (e.g. convert an inpatient unit to care for COVID-19 patients)





**Peter Gilgan Mississauga Hospital Draft Renderings**





Peter Gilgan Mississauga Hospital Draft Renderings





**Peter Gilgan Mississauga Hospital Draft Renderings**

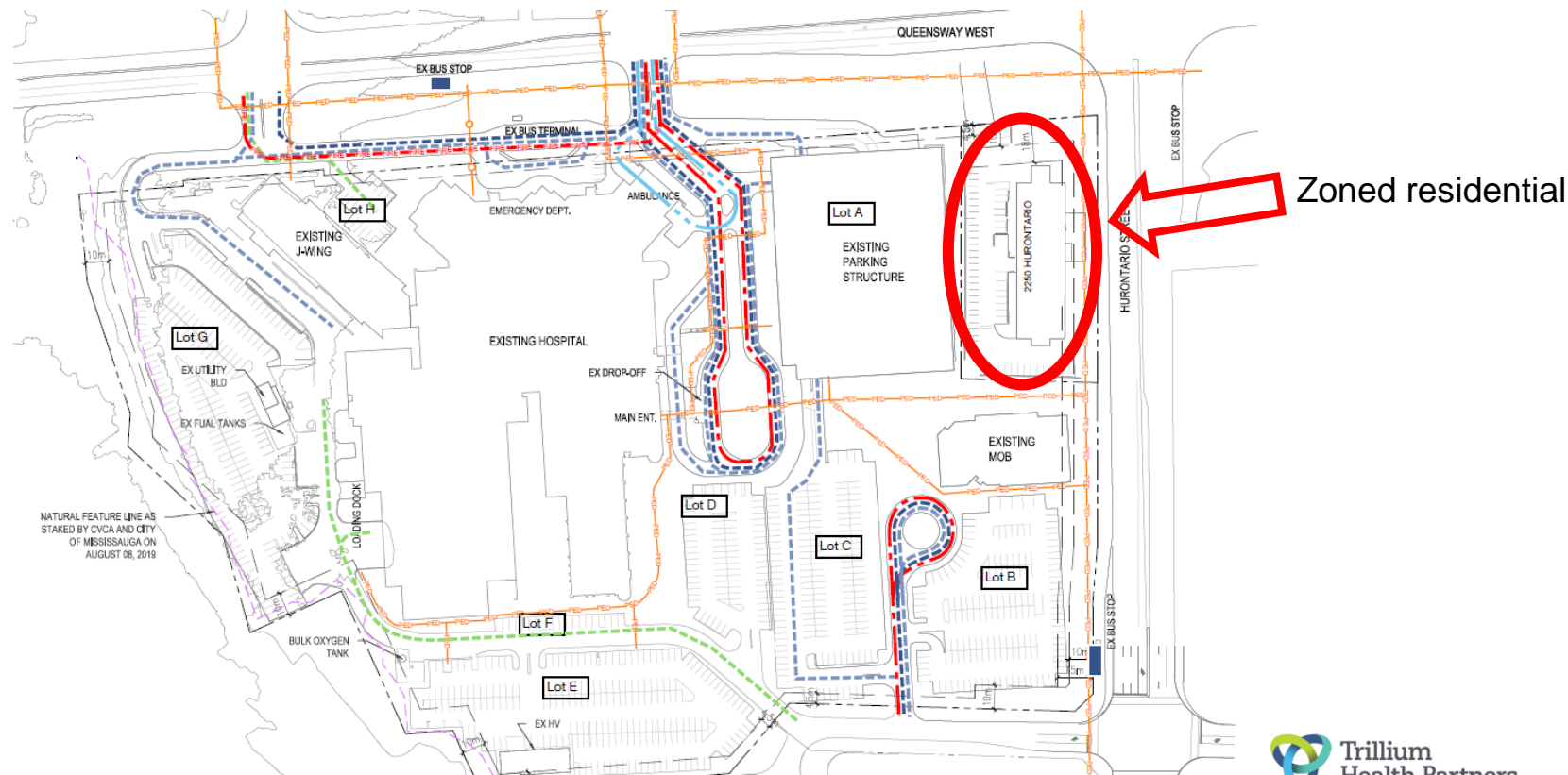


# Parkade

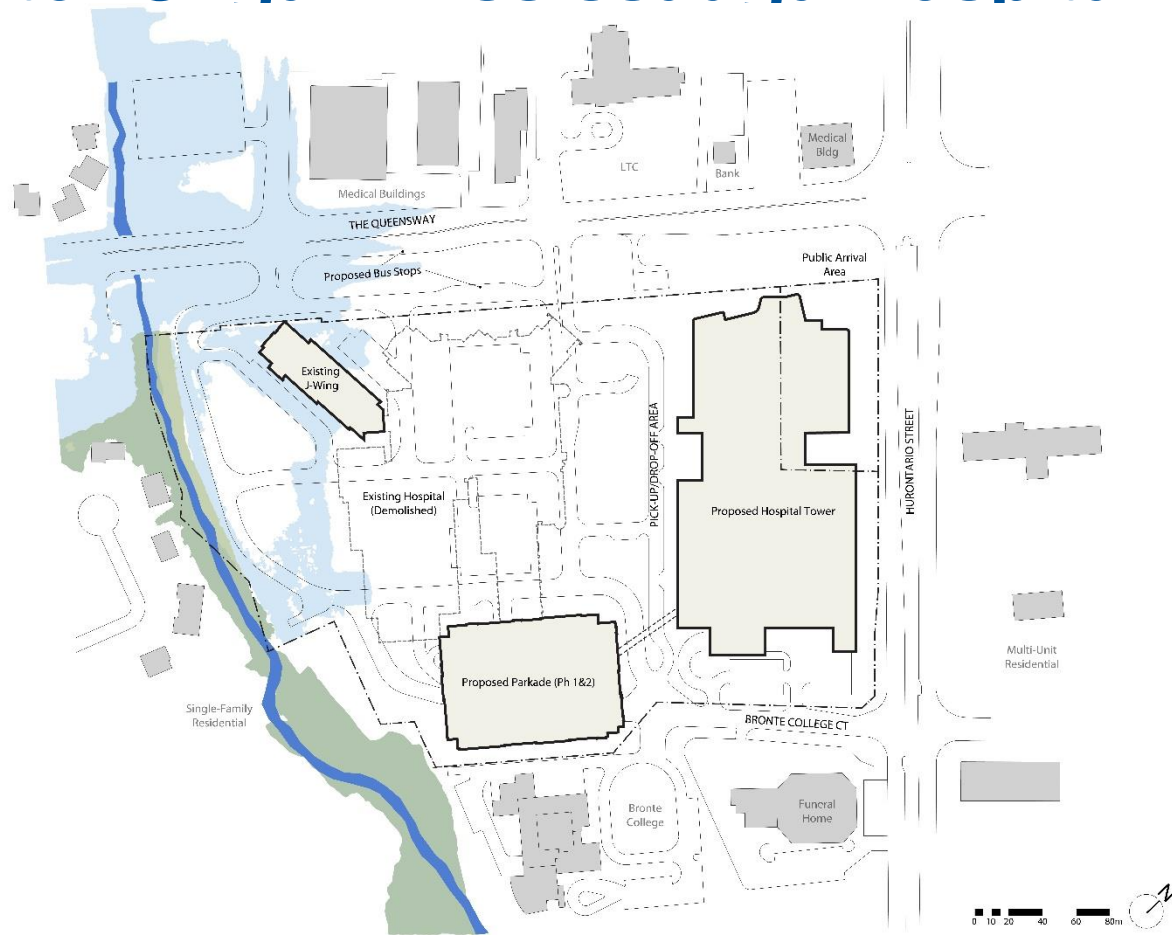


**Exterior Perspective – Eye Level**  
(artistic renderings subject to change)

# Current Mississauga Hospital Site



# New Peter Gilgan Mississauga Hospital Site Plan



# Enhanced Minister's Zoning Order (EMZO)

- The new Peter Gilgan Mississauga Hospital will be constructed at the corner of Hurontario and Queensway.
- To move forward with construction, **this site must be rezoned for hospital use.**
- For rezoning to happen in time to meet provincial deadlines, **THP requires an Enhanced Minister's Zoning Order (EMZO) for the Mississauga Hospital property.**
- **An EMZO allows for faster municipal approvals.** Without an EMZO, lengthy municipal approvals will jeopardize project timelines.
- The EMZO motion was brought to Mississauga City Council on February 2 and **passed with unanimous consent.**
- The City is now formally requesting an EMZO from the Ministry of Municipal Affairs and Housing.

# Proposed EMZO Zoning

## Current

### 100 Queensway West

Mississauga Hospital

**Current Zoning:** Institutional

**Current Permitted Uses:**

- Hospital
- University/College
- Accessory Uses

### 2250 Hurontario

Camilla Care Community

**Current Zoning:** Residential

**Current Permitted Uses:**

- Apartment
- Long-Term Care
- Retirement Building

## Proposed

### 100 Queensway West & 2250 Hurontario

**Proposed Zoning:** Institutional

**Proposed Permitted Uses:**

- Hospital
- University/College
- Banquet Hall/Convention Centre/Conference Centre
- Day Care
- Financial Institution
- Hospice
- Long-Term Care Building
- Medical Office
- Office
- Overnight Accommodations
- Restaurant
- Retail Store
- Retirement Building
- Personal Service Establishment
- Special Needs Housing
- Accessory Uses



# Why an EMZO for the Mississauga Hospital?

- THP has purchased the Camilla Care Community property, effective April 1, 2022.
- **Re-zoning application typically takes 12 months.**
- **THP needs zoning in place this spring** to move ahead with plans – **so construction can begin in 2025.**
- An EMZO would provide a **clear public benefit** by:
  - Significantly **enhancing** local health care services
  - **Creating** thousands of construction jobs
  - **Growing** the existing 11,500 person workforce

# Ongoing Engagement

- Continue to work closely with City of Mississauga, Region of Peel, the Credit Valley Conservation Authority and other regulatory partners
- Continue to engage the broader community, and engage in meaningful conversations with the Indigenous community



# Questions

How do you want to be engaged going forward and throughout this process?

Do you have any questions or comments about the planning process?



# Thank you.

This is just the beginning of the conversation.

As always, we welcome all of your questions and comments, and are committed to working together.

Please contact us at [public.affairs@thp.ca](mailto:public.affairs@thp.ca) to get in touch.